Yukon
Education

ANNUAL REPORT
1984-1985

DEPARTMENT OF EDUCATION

Department of Education
Public Schools Branch

ANNUAL REPORT

1984 - 85

The Honourable Piers McDonald
Minister of Education

ANNUAL REPORT : DEPARTMENT OF EDUCATION

I respectfully submit for your consideration and that of the Yukon Legislative Assembly the Annual Report of the Department of Education, Public Schools Branch for the 1984-85 fiscal year.

H.D. Spray
Deputy Minister
Department of Education

TABLE OF CONTENTS

	Page
Organization of Department	3
Personnel	4
Report of the Deputy Minister	5
Public Schools Branch	7

- Curriculum Services
- Yukon Native Language Services
- Facilities

TABLE OF CONTENTS

Statistical Appendix		Page
1.1	Enrolment by Schools	10
1.2	Kindergarten	11
1.3	Enrolment by Grade - Elementary	12
1.4	Enrolment by Grade - Secondary	13
1.5	Percentage of Total Enrolment by Grade	14
1.6	Pupil Enrolment by Grade	15
1.7	Pupil-Teacher Ratios	16
1.8	School Population Changes in Yukon	17
1.9	Teaching Staff by School	18
1.10	Total Teachers' Salaries by School Category	19
1.11	Teachers - Percentage by Salary Category	20
1.12	Teachers' Qualifications	21
1.13	Kindergarten Staff - Qualifications & Salary by School	22
1.14	Tutors - Distribution by School	23
2.1	Operation & Maintenance Expenditures	24
2.2	Capital Expenditures 1984/85	25

DEPARTMENT OF EDUCATION

PERSONNEL - March 31, 1985

Minister of Education:
D. Lang

Deputy Minister of Education:
J. Davie

Assistant Deputy Minister of Public Schools
R. Wallace

Superintendents:

D. Courtice	:	Regional Superintendent of Schools
R. Sharp	:	A/Regional Superintendent of Schools

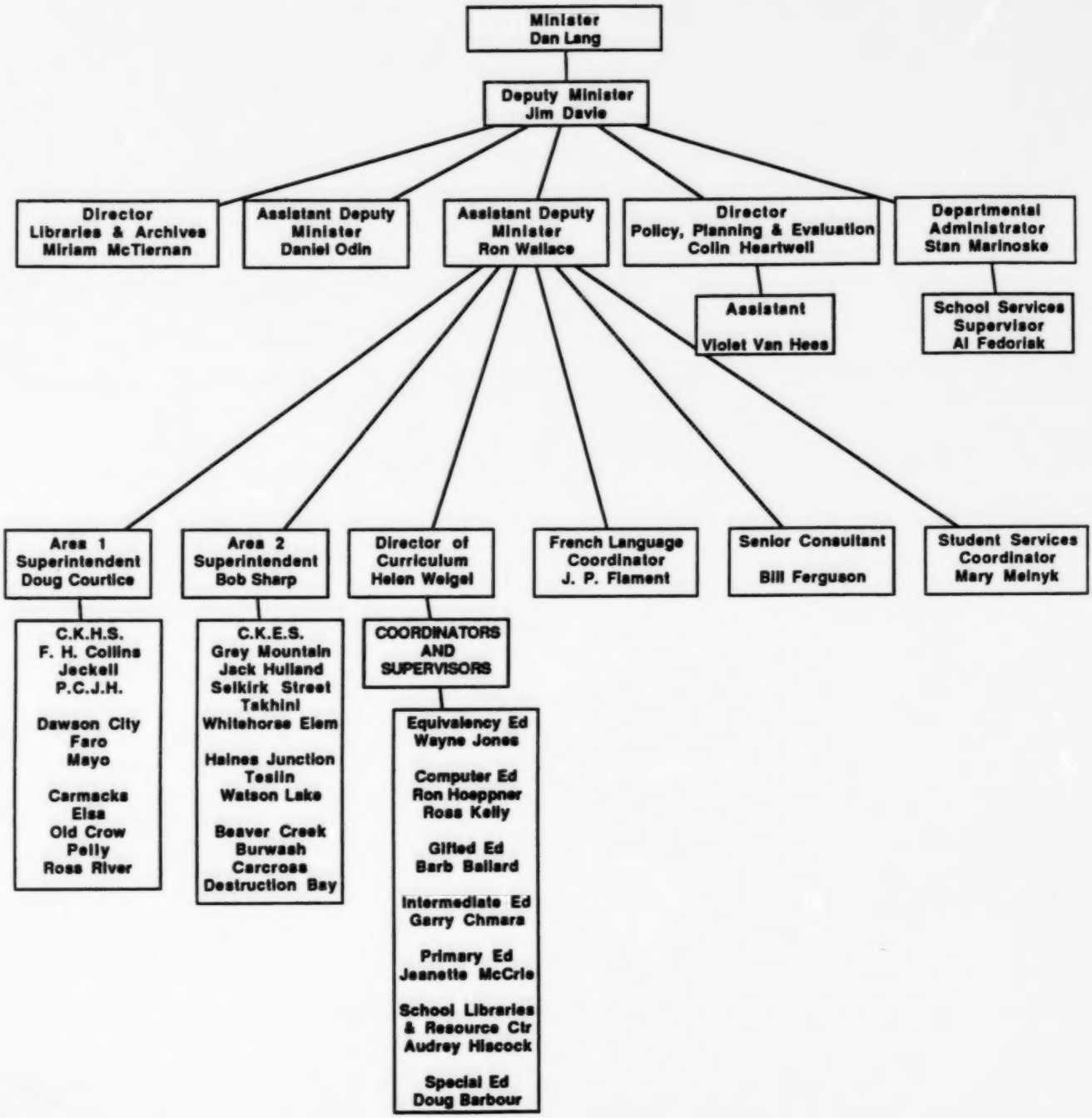
Personnel:

H. Weigel	:	Director of Curriculum
W. Ferguson	:	Senior Consultant
J. Flament	:	Co-Ordinator of French Language Programs
B. Ballard	:	Co-Ordinator of Gifted Programs
W. Jones	:	Co-Ordinator of Alternative
D. Barbour	:	Co-Ordinator of Special Education
J. McCrie	:	Supervisor of Primary Instruction
G. Chmara	:	Supervisor of Intermediate Instruction
R. Hoeppner	:	Co-Ordinator of Educational Computing
R. Kelly	:	Assistant Co-Ordinator of Educational Computing
A. Hiscock	:	Co-Ordinator of Libraries & Resource Centre
A. Fedoriak	:	School Services Supervisor
D. Wheeler	:	Custodial Inspector
C. Heartwell	:	Director of Policy, Planning &
M. Melnyk	:	Student Services Co-Ordinator

Administrative Services:

S. Marinoske	:	Director of Financial and Administration Services
M. Robson	:	Administrative Officer

ORGANIZATION CHART
1984-85



REPORT OF THE DEPUTY MINISTER

The Department of Education is empowered to provide education to pupils enrolled in the public and separate schools of the Yukon Territory. From time to time, the Deputy Minister is advised by an Education Council which consists of eight elected and two appointed members.

The school year under review saw the introduction of some processes begun outside the Territory while innovations begun in the Yukon were exported to other parts of the country. In the first instance, provincial (departmental) grade twelve examinations, which have re-emerged in western Canada after an absence of ten years, were once again administered in the senior high schools of the Yukon. By using these grade twelve results along with the English Placement Test, Yukon students are now in a position to be considered for admission to the country's post-secondary institutions. In the second instance, a group of teachers produced for the Department of Education four community booklets based on a social studies theme developed by the British Columbia Ministry of Education and the publishing firm of Douglas and McIntyre. The quality of these booklets is such that they are now being purchased by school boards in the provinces and, consequently, pupils in other parts of the country will become familiar with Haines Junction, Old Crow, Carcross and Whitehorse.

The study of languages is always of importance in an area such as the Yukon. The Yukon Native Language Centre, a joint venture with the Council For Yukon Indians, continues to expand both its grade offerings and research work. There has also been an expansion in French instruction at the immersion level and at the Program Cadre level.

We have been able to make substantial progress in the field of computer education with the introduction of more "hardware" and "software" and instructional workshops for the teachers involved in this rapidly changing area.

Rural education has been the subject of much study and debate in recent years and the completion of the second "Study of Rural Schools" by R.R. Sharp, currently on educational leave at Massey University (New Zealand), has provided more data and suggestions for the consideration of parents, school committees and the Education Council.

School Committees and the Education Council continue to give advice and assistance to the Regional Superintendents and the Assistant Deputy Minister and both groups are actively exploring ways of improving communications and generally assisting in clarifying their roles in changing social and economic times.

PUBLIC SCHOOLS BRANCH

The Public Schools Branch provides elementary and secondary education for the 4,638 students enrolled in 10 urban and 16 rural schools in Yukon. It also provides loans and grants to Yukon students entering post-secondary institutions.

1. Major Additions To The Curriculum:

- The new British Columbia Kindergarten Curriculum was introduced with a two day major in-service for all Yukon kindergarten teachers.

- Four Yukon community booklets (Haines Junction, Old Crow, Carcross, Whitehorse) were published in collaboration with Douglas & McIntyre (Educational) Ltd. These booklets, along with a Teacher's Handbook, were developed by Yukon teachers for use in all of the grade two classrooms. Subsequently, these booklets have been placed on sale nation-wide by the publishers.

- The Yukon Environmental Handbook: Part 2, provided through the co-operative efforts of the Yukon Conservation Society and the Department of Education, was distributed to grade six science teachers.

- The first of the Alternative Programmes to be developed, Equivalency Education, was introduced in three communities - Whitehorse, Ross River and Dawson City. This programme attempts to retain potential dropouts within the school system.

- A professional book collection was established at the Learning Resource Centre and an annotated listing of these books was distributed to all Yukon schools.

- Micro-computers, along with printers and software, have been placed in all schools in the Yukon and a number of in-service instructional sessions have been conducted.

- The following were developed in co-operation with the Council For Yukon Indians:

  a) a year one Social Studies Cultural Enrichment Kit entitled 'The Athapascan/Tlingit Family',

  b) cultural enrichment units for kindergarten classes.

- A new social studies curriculum was introduced for years 2, 3 and 8 and in-service sessions were conducted for all of the teachers in these grades.

2. Yukon Native Languages

The Yukon Native Language Centre (YNLC) is administered by the Council For Yukon Indians with funds provided by the Government of Yukon. During 1984/85 the YNLC staff consisted of one Director/Linguist, four Native Language Specialists, an Anthropologist, and two classroom teachers seconded from the school system.

The ongoing aims of the project are:

(1) to provide technical and practical support to native languages programs currently operating in Yukon schools;

(2) to train native Yukoners to read, write, and teach their languages;

(3) to conduct basic scientific work on all Yukon native languages in order to document them for the benefit of future generations;

(4) to develop dictionaries and educationally sound teaching materials for the languages; and

(5) to record and transcribe stories, legends, and local history which may be edited for use in the classroom.

Programs 1984/85:

Community:	Language:
Burwash	Southern Tutchone
Carcross	Tlingit
Carmacks	Northern Tutchone
Haines Junction	Southern Tutchone
Mayo	Northern Tutchone
Old Crow	Loucheux
Pelly Crossing	Northern Tutchone
Teslin	Tlingit
Watson Lake (Elementary School)	Kaska

Whitehorse Schools:

Christ the King Elementary	Southern Tutchone
Whitehorse Elementary	Southern Tutchone

STATISTICAL APPENDIX

MARCH 31, 1985

1.1 ENROLMENT BY SCHOOLS *

School	Type	Location	Enrolment March 84	Enrolment March 85
F. H. Collins	Senior Sec	Whitehorse	581	630
G. A. Jeckell	Jr-Sec	Whitehorse	329	356
Christ the King	Elem-Jr-Sec	Whitehorse	167	133
Christ the King	Elementary	Whitehorse	173	167
Jack Hulland	Elementary	Whitehorse	492	496
Selkirk Street	Elementary	Whitehorse	375	340
Grey Mountain	Primary	Whitehorse	108	107
Takhini	Elementary	Whitehorse	208	194
Whitehorse	Elementary	Whitehorse	372	414
Porter Creek	Jr-Sec	Whitehorse	333	347
J. V. Clark	Elem-Sec	Mayo	105	108
Robert Service	Elem-Sec	Dawson City	151	159
Watson Lake	Secondary	Watson Lake	109	118
Watson Lake	Elementary	Watson Lake	202	192
Carcross	Elem-Jr-Sec	Carcross	56	58
Tantalus	Elem-Jr-Sec	Carmacks	89	102
Chief Zzeh Gittlit	Elem-Jr-Sec	Old Crow	53	51
Del Van Gorder	Elem-Sec	Faro	211	185
St. Elias Community	Elem-Sec	Haines Junction	105	104
Keetsadunku	Elementary	Burwash Landing	8	13
Ross River	Elem-Jr-Sec	Ross River	77	69
Teslin	Elem-Sec	Teslin	83	75
Beaver Creek	Elementary	Beaver Creek	14	9
Elsa	Elementary	Elsa	28	47
Kluane Lake	Elementary	Destruction Bay	8	11
Eliza Van Bibber	Elementary	Pelly Crossing	43	43
TOTAL			4,480	4,528

* Includes Kindergarten students.

1.2 KINDERGARTEN

Kindergarten Enrolments:

Location	1980/81	1981/82	1982/83	1983/84	1984/85
Old Crow	7	9	12	11	10
Dawson City	14	13	11	11	19
Mayo	6	6	3	3	12
Elsa	5	10	--	4	10
Pelly Crossing	2	5	4	4	5
Carmacks	10	12	11	9	9
Faro	40	55	26	14	9
Ross River	6	5	7	8	8
Watson Lake	18	15	13	25	23
Teslin	6	9	11	-	8
Carcross	7	4	5	2	7
Haines Junction	8	5	10	12	7
Burwash Landing	--	3	2	-	2
Destruction Bay	--	2	--	1	-
Beaver Creek	--	2	--	1	1
Whitehorse	252	246	228	241	276
TOTAL	381	401	343	346	406

1.3 ENROLMENT BY GRADE - ELEMENTARY

School	Grades								Total	
	K	1	2	3	4	5	6	7	Mar/84	Mar/85
Christ King High	--	--	--	--	--	--	33	34	82	67
Christ King Elem.	25	31	30	27	24	30	--	--	173	167
Grey Mtn Primary	32	21	34	20	--	--	--	--	108	107
G. A. Jeckell	--	--	--	--	--	--	--	117	108	117
Jack Hulland Elem.	68	62	56	72	72	74	92	--	492	496
Porter Creek	--	--	--	--	--	--	--	124	127	124
Selkirk Elem.	30	19	38	35	68	68	82	--	375	340
Takhini Elem.	30	36	24	29	23	25	27	--	208	194
Whitehorse Elem.	91	84	70	56	63	22	28	--	372	414
Total Urban:	276	253	252	239	250	219	262	275	2,045	2,026
J. V. Clark	12	6	2	6	4	10	7	10	52	57
Robert Service	19	15	9	11	8	15	22	14	120	113
Watson Lake Elem.	23	28	11	23	26	23	28	30	202	192
Carcross	7	3	9	8	8	3	5	7	43	50
Tantalus	9	13	12	5	11	14	7	5	71	76
Del Van Gorder	9	11	15	15	15	11	15	24	138	115
St. Elias Comm.	7	15	8	7	11	6	4	7	62	65
Keetsadunku	2	2	1	3	--	--	1	--	8	9
Teslin	8	6	8	8	3	3	10	9	53	55
Beaver Creek	1	1	1	1	--	1	2	1	9	8
Chief Zzeh Gittlit	10	8	1	4	5	9	1	3	42	41
Elsa	10	4	6	9	1	7	2	8	28	47
Kluane Lake	--	2	3	4	1	1	--	--	8	11
Eliza Van Bibber	5	3	5	4	2	2	10	2	36	33
Ross River	8	6	8	5	6	7	6	7	60	53
Total Rural:	130	123	99	113	101	112	120	127	932	925
TOTAL	406	376	351	352	351	331	382	402	2,977	2,951

1.4 ENROLMENT BY GRADE - SECONDARY

School	Grades					Total	
	8	9	10	11	12	Mar/84	Mar/85
F. H. Collins	--	--	246	197	187	581	630
Christ King High	33	34	--	--	--	85	67
G. A. Jeckell	124	115	--	--	--	221	239
Porter Creek	120	103	--	--	--	206	223
Total Urban:	277	252	246	197	187	1,093	1.159
J. V. Clark	9	9	13	9	11	53	51
Robert Service	12	9	14	7	4	31	46
Watson Lake High	39	32	24	10	13	109	118
Tantalus	8	10	3	5	--	18	26
Del Van Gorder	14	21	19	8	8	73	70
St. Elias	8	12	7	10	2	43	39
Keetsadunku	1	3	--	--	--	--	4
Teslin	7	7	6	--	--	30	20
Beaver Creek	1	--	--	--	--	5	1
Chief Zzeh Gittlit	6	4	--	--	--	11	10
Kluane Lake	--	--	--	--	--	--	--
Eliza Van Bibber	5	5	--	--	--	7	10
Ross River	5	4	7	--	--	17	16
Carcross	3	5	--	--	--	13	8
Total Rural:	118	121	93	49	38	410	419
TOTAL	395	373	339	246	225	1,503	1,578

1.5 PERCENTAGE OF TOTAL ENROLMENT BY GRADE
(Including Kindergarten)

Year as of March 31	Kinder-garten	Primary (Gr1-3)	Inter-mediate (Gr4-7)	Junior Second-ary (Gr8-10)	Senior Second-ary (Gr11-12)	Special
1981	7.8	26.0	35.4	20.8	8.9	1.1
1982	8.5	25.0	35.9	21.1	10.0	--
1983	7.4	24.5	35.4	23.3	9.4	--
1984	7.7	24.8	33.9	23.8	9.8	--
1985	9.0	23.8	32.4	23.6	10.5	.7

1.6 PUPIL ENROLMENT BY GRADE

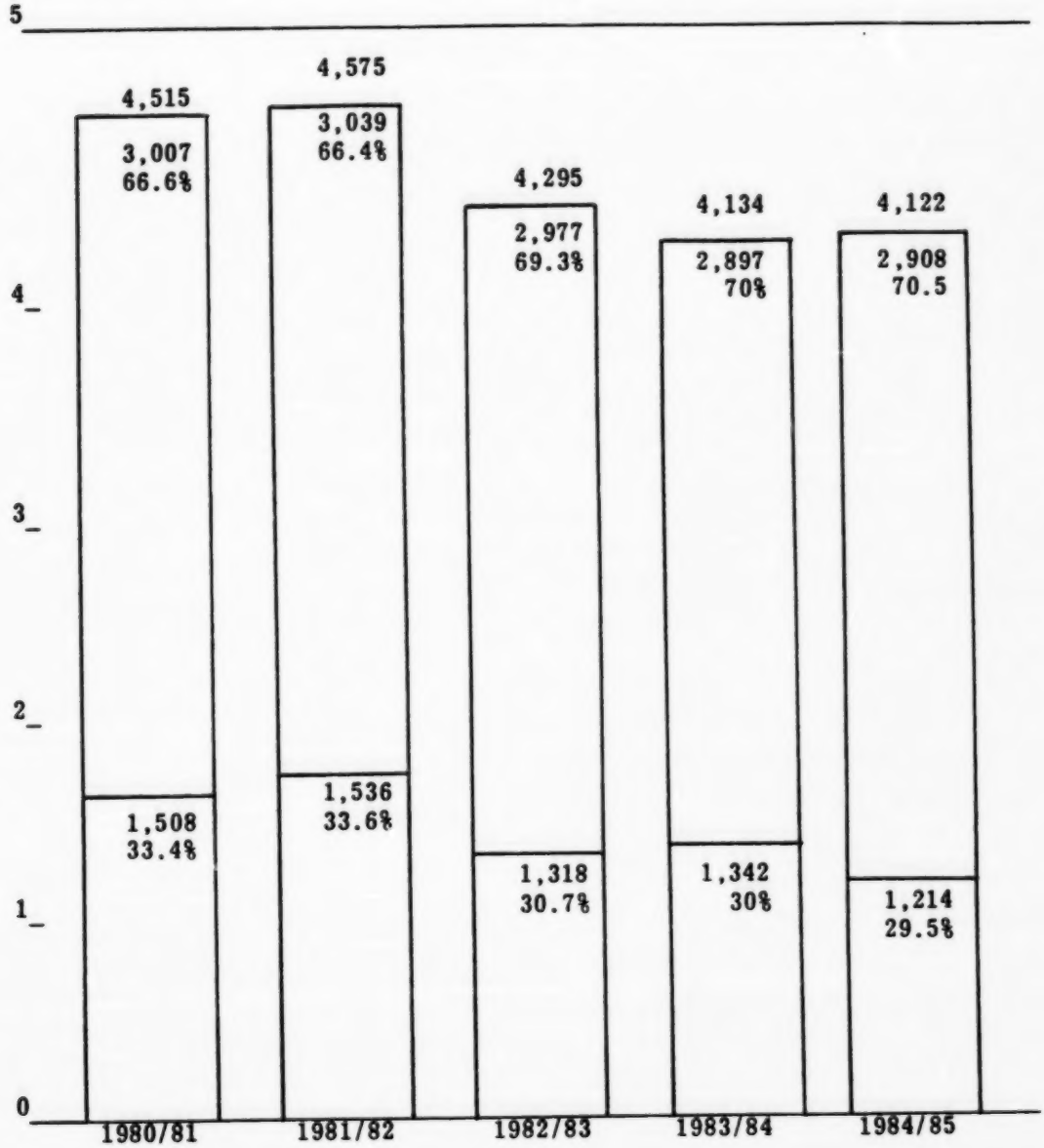
(Exclusive of Kindergarten)

Grade	1980-81	1981-82	1982-83	1983-84	1984-85
One	424	407	388	370	376
Two	433	415	382	366	351
Three	416	421	368	377	352
Four	446	439	386	338	351
Five	424	442	417	376	331
Six	447	446	408	400	382
Seven	414	457	431	404	402
Eight	397	408	427	414	386
Nine	314	390	346	348	373
Ten	316	278	303	305	308
Eleven	242	250	212	228	252
Twelve	196	222	227	208	225
Special	55	--	--	--	33
TOTAL	4,524	4,575	4,295	4,134	4,122

1.7 PUPIL-TEACHER RATIOS
(Excluding Kindergarten Students)

Year	1980-81	1981-82	1982-83	1983-84	1984-85
Over-All Pupil-Teacher Ratios:					
Pupils	4,515	4,575	4,295	4,134	4,122
Teachers	282	291	282.7	288.8	294.3
Ratio	16.0:1	15.7:1	15.2:1	14.3:1	14.0:1
Rural Pupil-Teacher Ratios:					
Pupils	1,499	1,536	1,318	1,237	1,214
Teachers	114.5	121	111.1	109.6	108.7
Ratio	13.0:1	12.7:1	11.9:1	11.2:1	11.2:1
Urban Pupil-Teacher Ratios:					
Pupils	3,016	3,039	2,977	2,897	2,908
Teachers	167.5	170.0	171.6	179.2	182.6
Ratio	18.0:1	17.8:1	17.3:1	16.1:1	15.9:1

1.8 SCHOOL POPULATION CHANGES IN YUKON
(Exclusive of Kindergarten)



In 1984/85 Yukon schools enrolled 4,122 students exclusive of Kindergarten students. In the 5 year period 1980/81 to 1984/85 the student enrolment, exclusive of Kindergarten students, decreased by 366 or approximately 8%. The proportion of rural to urban students has remained relatively constant with a small shift toward a greater proportion of urban students.

1.9 TEACHING STAFF BY SCHOOL

School	*Kindergarten Staff	Teaching Staff		Total
		Male	Female	
F. H. Collins		24.0	13.5	37.5
G. A. Jeckell		13.0	9.55	22.55
Christ the King High		5.0	6.25	11.25
Christ the King Elem.			10.75	10.75
Jack Hulland		3.0	20.5	23.5
Selkirk Street		5.0	13.9	18.9
Grey Mountain Primary			6.45	6.45
Takhini Elementary		1.0	8.7	9.7
Whitehorse Elementary		3.0	19.0	22.0
Porter Creek		11.5	8.5	20.0
Sub-Total Urban		65.5	117.1	182.6
J. V. Clark		7.0	3.0	10.0
Robert Service		7.0	7.0	14.0
Watson Lake Elem.		5.0	5.0	10.0
Watson Lake High		4.0	5.0	9.0
Carcross		1.0	3.0	4.0
Del Van Gorder		6.0	9.0	15.0
St. Elias Community		5.0	5.0	10.0
Teslin		4.0	3.0	7.0
Beaver Creek			1.0	1.0
Chief Zzeh Gittlit		2.0	3.0	5.0
Elsa			2.5	2.5
Kluane Lake			1.0	1.0
Eliza Van Bibber		2.0	2.0	4.0
Ross River		4.0	2.5	6.5
Tantalus		2.0	6.6	8.6
Keetsadunku			1.1	1.1
Sub-Total Rural		49.0	59.7	108.7
** OTHER		1.0	2.0	3.0
TOTAL		115.5	178.8	294.3

* KINDERGARTEN STAFF ARE ALL QUALIFIED TEACHERS; THEY ARE INCLUDED IN THE MALE/FEMALE TEACHING STAFF FIGURES

** OTHER: CONSTITUTES 2 NATIVE LANGUAGE SECONDMENTS AND 1 HOUSEMASTER FOR ST. ELIAS DORMITORY

1.10 TOTAL TEACHERS' SALARIES BY SCHOOL CATEGORY

School	Elementary	Elementary Junior Secondary	Elementary Secondary	Secondary	Total
F. H. Collins				1,733,917	1,733,917
G. A. Jeckell		1,006,804			1,006,804
Christ the King Elem.	464,574				464,574
Christ the King High		445,563			445,563
Jack Hulland	976,455				976,455
Selkirk Street	847,023				847,023
Grey Mountain	270,710				270,710
Takhini Elementary	415,774				415,774
Whitehorse Elem.	876,969				876,969
Porter Creek		891,822			891,822
Sub-Total Urban:	3,851,505	2,344,189		1,733,917	7,929,611
Beaver Creek		39,630			39,630
Kluane Lake		38,025			38,025
St. Elias Community		422,513			422,513
Robert Service		618,684			618,684
Chief Zzeh Gittlit		198,287			198,287
Teslin		312,640			312,640
Watson Lake Elem.	415,067				415,067
Watson Lake High			384,589		384,589
Keetsadunku		41,453			41,453
Carcross	178,496				178,496
Carmacks		345,767			345,767
Elsa	84,391				84,391
J. V. Clark			400,349		400,349
Eliza Van Bibber		164,525			164,525
Del Van Gorder			643,017		643,017
Ross River		267,509			267,509
Sub-Total Rural	677,954	2,449,033	1,427,955		4,554,942
Educational Leave & D.N.D.	172,808				172,808
Sub-Teacher	229,844	(all schools)			229,844
Native Language	80,110	(all schools)			80,110
Housemaster	37,591				37,591
Sub-Total:	520,353				520,353
TOTAL:	5,049,812	4,793,222	1,427,955	1,733,917	13,004,906

1.11 TEACHERS - PERCENTAGE BY SALARY CATEGORY
(5 year comparison)

Year	1984/85	1983/84	1982/83	1981/82	1980/81
TOTAL STAFF	294.3	288.85	294.43	303.3	293
Category I	1.0	.52	1.0	.65	1.02
Category II	3.57	3.98	3.0	5.27	4.61
Category III	8.53	11.08	10.0	8.31	8.19
Category IV	38.46	35.95	36.0	36.64	33.62
Category V	38.79	39.12	41.0	40.89	44.88
Category VI	9.65	9.35	9.0	8.24	7.68

1.12 TEACHERS' QUALIFICATIONS

Years Experience	0	1	2	3	4	5	6	7	8	9	10	Total
Class I												
Urban	.45										1.5	1.95
Rural			.5		.5							1.0
Sub Total	.45		.5		.5						1.5	2.95
Class II												
Urban							.5				6.0	6.5
Rural					1.0				.5		2.5	4.0
Sub Total					1.0		.5		.5		8.5	10.5
Class III												
Urban		1.0	2.0		2.0		1.6		.5	1.0	8.0	16.1
Rural		1.0	2.0	.5	1.0		1.0				3.5	9.0
Sub Total		2.0	4.0	.5	3.0		2.6		.5	1.0	11.5	25.1
Class IV												
Urban	3.5	2.0	3.0	3.0	4.5	3.0	2.0	1.5	3.5	4.0	40.5	70.5
Rural	4.6	2.0	1.0	6.0	4.0	3.5	1.0	5.0	1.6	1.0	13.0	42.7
Sub Total	8.1	4.0	4.0	9.0	8.5	6.5	3.0	6.5	5.1	5.0	53.5	113.2
Class V												
Urban	2.0	2.25	1.9	4.5	3.0	4.5	7.5	6.5	1.0	2.0	37.0	72.15
Rural	3.0	1.0	1.0	3.0		2.0	4.0	4.0	4.5	1.0	18.5	42.0
Sub Total	5.0	3.25	2.9	7.5	3.0	6.5	11.5	10.5	5.5	3.0	55.5	114.15
Class VI												
Urban			1.0				1.4				16.0	18.4
Rural	1.0				1.0	2.0	1.0			1.0	4.0	10.0
Sub Total	1.0		1.0		1.0	2.0	2.4			1.0	20.0	28.4
TOTAL	14.55	9.25	12.4	17.0	17.0	15.0	20.0	17.0	11.6	10.0	150.5	294.3

1.13 KINDERGARTEN STAFF - QUALIFICATIONS AND SALARY BY SCHOOL

SCHOOL	NO. OF KINDERGARTEN STAFF
	Qualified Teachers
Grey Mountain Primary	1.0
Christ the King Elementary	.5
Selkirk Street Elementary	1.0
Jack Hulland Elementary	2.0
Takhini Elementary	1.0
Whitehorse Elementary	2.5
Sub-Total Urban	8.0
Robert Service	.5
Teslin	.5
Watson Lake Elementary	.5
Del Van Gorder	.5
Chief Zzeh Gittlit	.5
Ross River	.5
Tantalus	.6
J.V. Clark	.5
St. Elias	.5
Elsa	.5
Sub-Total Rural	5.1
TOTAL	13.1

1.14 TUTORS - DISTRIBUTION BY SCHOOL

School	Tutors
F. H. Collins Secondary	-
G. A. Jeckell Jr-Sec	.5
Christ the King High	1.0
Christ the King Elementary	1.0
Jack Hulland Elementary	1.0
Selkirk Street Elementary	1.5
Grey Mountain Primary	.5
Takhini Elementary	-
Whitehorse Elementary	1.0
Porter Creek Jr-Sec	-
Sub-Total Urban	6.5
Beaver Creek	-
Kluane Lake	-
St. Elias Community	.5
Robert Service	1.0
Old Crow	.5
Teslin	1.0
Watson Lake Elementary	1.0
Watson Lake High	-
Keetsadunku	-
Carcross	.5
Carmacks	1.0
Elsa	-
J. V. Clark	2.0
Eliza Van Bibber	.5
Del Van Gorder	-
Ross River	.5
Sub-Total Rural South	8.5
TOTAL	15.0

2.1 PUBLIC SCHOOLS OPERATION & MAINTENANCE EXPENDITURES

Direct Costs:	1984/85	1983/84 (restated)
Maintenance	$ 333,000	$ 352,000
Elementary & Secondary	16,180,000	14,523,000
Custodial Service	1,821,000	1,745,000
Clerical Support	404,000	359,000
Special Education	1,425,000	1,226,000
Remedial Tutors	312,000	286,000
Gifted Program	165,000	5,000
Alternate Program	236,000	97,000
Learning Resource Centre	375,000	235,000
TOTAL DIRECT COSTS	21,251,000	18,828,000
Indirect Costs:		
Branch Administration	957,000	709,000
Student Transportation	1,221,000	1,068,000
In-Service Training	67,000	50,000
Extension Programs	13,000	13,000
Curriculum Development	291,000	303,000
Native Language	498,000	452,000
Student Accommodation	213,000	181,000
TOTAL INDIRECT COSTS	3,260,000	2,776,000
TOTAL COSTS, PUBLIC SCHOOLS	$24,511,000	$21,604,000
TOTAL COSTS, FRENCH LANGUAGE (excluding adult component)	346,000	136,000
TOTAL COSTS, PUBLIC SCHOOLS & FRENCH LANGUAGE	24,857,000	21,740,000
Direct cost per student based on average monthly enrolment: (1984/85: $4,558 1983/84: $4,537)	$4,662	$4,150
Total cost per student based on average monthly enrolment: (1984/85: $4,558 1983/84: $4,537)	$5,453	$4,792

NOTE: Certain comparative amounts have been restated to conform to 1984/85 presentation.

2.2 CAPITAL EXPENDITURES 1984/85

Public Schools New Construction	866,600
Whitehorse Elementary School Electrical Upgrading	231,100
F.H. Collins Fire Alarm Upgrading	69,700
Christ The King High School Expansion	401,700
Jack Hulland School Renovations	2,100
G.A. Jeckell School Renovations	17,000
Selkirk Street School Renovations	25,000
Grey Mountain Primary School Windows	6,500
Elsa School Miscellaneous Renovations	73,500
J.V. Clark School Shop & Gym	25,200
Eliza Van Bibber School Alterations	4,700
Watson Lake High School Flooring	41,700
Robert Service School Laboratory	4,400
School Grounds Improvement	241,000
French Cadre Renovations	42,500
Miscellaneous School Equipment	695,200
	$2,747,900